



CASA

2019

Annual Report

About CASA

Our Mission:

Challenging the Societal Acceptance of all Forms of Domestic Violence, CASA Stands up to Silence through Advocacy, Prevention, Intervention, and Support Services.

Our Vision:

A Society Free from Domestic Violence.

Services:

CASA provides free & confidential services to adults, children, and pets affected by domestic violence.

- **Emergency Shelter**
- **24-hour Emergency Hotline**
- **One-on-one confidential support**
- **Crisis Counseling**
- **Safety Planning**
- **Lethality Assessment**
- **Support Groups**
- **Help Navigating the Criminal Justice System**
- **Teen Dating Violence Assistance (with parent or guardian consent)**
- **Access to Mental Health Resources for children & families who have been exposed to domestic violence**
- **Rapid Rehousing Program Referral**
- **Connection to Injunction for Protection Project Florida Bar Attorney**
- **Prevention Education for Adults & Children**



FY 2018-19 Impact

596

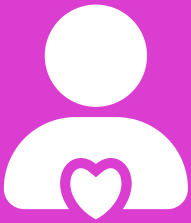
Adults & Children
Served through
Emergency Shelter

37,513

Bed Nights for
Adults and
Children

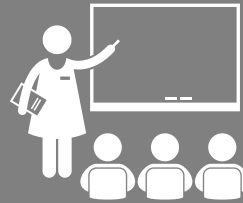
3,794

Hotline Calls
Answered



1,483

Adults Served Through
Non-Residential Programs



2,186

Children Served through
CASA's Childhood Education
Program Peacemakers



40

Pets Served in CASA's
Emergency Kennel

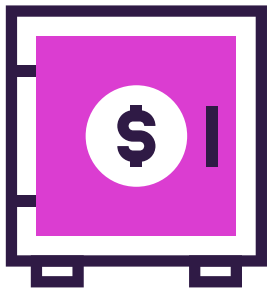


894

Justice Advocacy
Sessions Provided at
Pinellas County
Courthouses

PARTICIPANT TESTIMONIAL

“CASA was there for me every step of the way. They showed genuine concern about my pregnancy. They took me to the hospital and did whatever they needed to do to make it easier on me. I wish to thank all the advocates for their incredible support not only for me, but for my daughter and my newborn. They all were so encouraging and inspiring. I have been able to move into a single family home because of their financial assistance. I am forever grateful!”



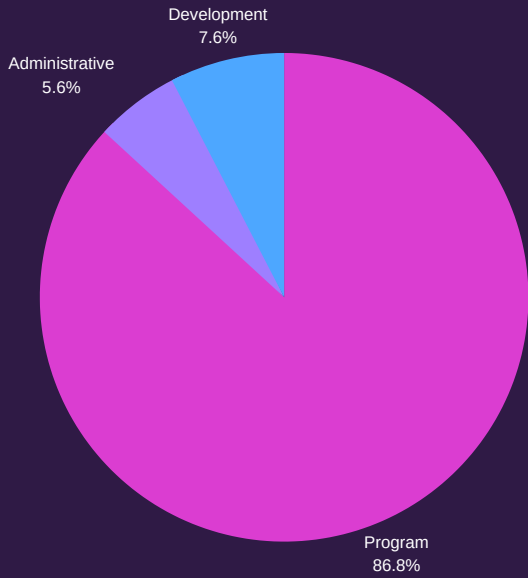
2018-19 FINANCIALS

Income: \$6,002,507

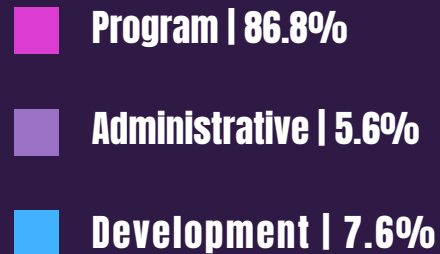
***Expenses: \$6,193,203**

Change in Net Assets: \$(190,696)

***Shelter Loan Payment: \$608,700**



EXPENSES



INCOME

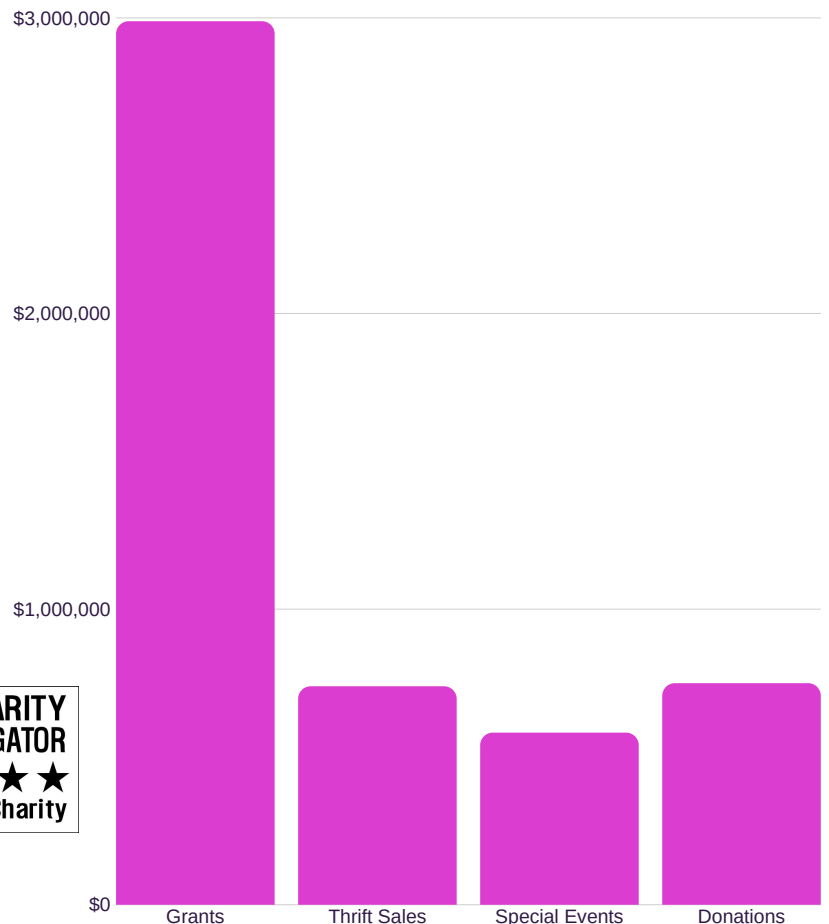
Grants: \$2,987,202

Thrift Sales: \$737,609

Special Events: \$580,737

Donations: \$748,021

in-Kind: \$758,742



www.casa-stpete.org

Strategic Goals



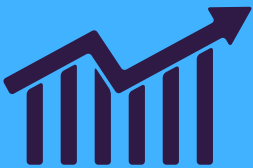
INCREASE FINANCIAL CAPABILITY

Our goal is to stabilize the operations of CASA through thoughtful expense management and increased revenue generation by diversification of the funding base with an emphasis on individual gift development.



STRENGTHEN ORGANIZATIONAL INFRASTRUCTURE

Our goal is to develop a strong organization that is actively developing thoughtful and effective processes and knowledgeable and competent leaders to promote CASA's strategic initiatives now and into the future.



DEEPEN IMPACT AND ENHANCE PROGRAM QUALITY

Our goal is to improve our ability to impact the issue of domestic violence in our community through our work and advocacy focused to:

- **Maximize safety of those victimized by the violence;**
- **End community tolerance of domestic violence;**
- **Assist the judicial system to hold offenders accountable for their violence and abuse and promote fair and equitable treatment in the criminal justice system for persons affected by domestic violence.**

2018-19 BOARD OF DIRECTORS

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Vice Chair

Rachel Carpenter

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Tricia Manning

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Vice Treasurer

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www.casa-stpete.org

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CASA Community Thrift Shop: 1011 First Ave N, St. Petersburg | (727) 828-1233